

- 1 Q. With reference to Well's evidence page 18, lines 4 - 9:
- 2 1. List the expenses that Hydro considers "controllable".
- 3 2. For each of the years 1992 to 2000 inclusive, what was the actual amount
- 4 these "controllable expenses"?
- 5 3. What were the actual costs for salaries and benefits for each year 1992 to
- 6 2000 inclusive?
- 7
- 8 A. 1. The expenses that Hydro considers controllable are the Other Costs
- 9 shown on J.C. Roberts, Schedule I.
- 10 2. Please see response to NP-3.
- 11 3. Please see response to NP-8 (a).